

IMPACT REPORT 2022-23



THE DEPAUL SCHOOL FOR DYSLEXIA INC.

www.thedepaulschool.org



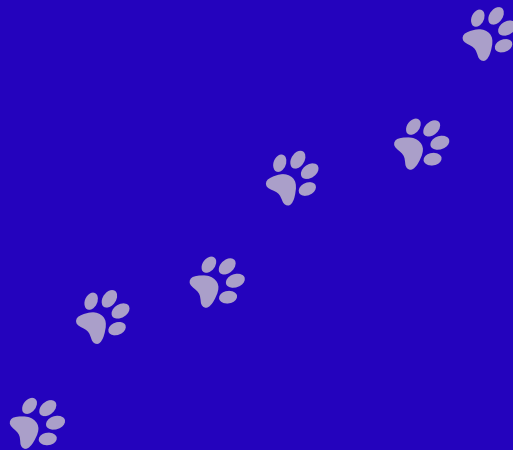
About The dePaul School

OUR MISSION

The dePaul School for Dyslexia is a specialized, independent school dedicated to the education of children in first through eighth grades with dyslexia and related language-based learning difficulties, with the primary goal of enabling these students to achieve academic and personal success.

OUR VALUES

RESPECT the child.
TEACH the child.
CHALLENGE the child.
INSPIRE the child.



Since 1983, The dePaul School for Dyslexia has been dedicated to students with language-based learning difficulties. We are a full-day school, summer school and tutoring program for students in grades 1-8. We have two locations in Clearwater, Florida, with approximately 100 students.



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Head of School Message



Annmarie McEwan

Head of School/ Executive Director

Annmarie is in her fifth year as a leader at dePaul. Her strong background in operations, finance, and controls has allowed dePaul to be a candidate for accreditation, branch out to new partnerships, and achieve operational efficiencies unknown to the academic environment.

Annmarie embraces a culture of courage, growth, and constant learning. She is always ready and willing to try something new and focuses on the benefits in any opportunity.

As we continue to build on the foundation of the past 40 years, we are evolving into a best-in-class school for language-based learning disabilities and academic support. In 2022-2023, we directly educated 123 students across three locations. We partnered with Admiral Farragut and trained their 70 faculty and staff, as well as designed a support plan and integrated 23 dePaul students into their day-to-day mainstream program. We connected with the University of Tampa to create a mandatory class for teachers to complete before graduating,

impacting 100 future teachers each semester which has the potential to reach 5,400 students per year. We underwent the prestigious Florida Council of Independent School accreditation assessment, and I'm confident that dePaul will join the community at the completion of the assessment in the Spring of 2024. The success of the 2022-2023 school year solidified the foundation for dePaul to grow the capital campaign brick by brick!

Sincerely,

Annmarie McEwan

2022-2023 Goals in review

1

Expand our Reach

In 2023, we directed educated 123 students, 25% more students than dePaul has ever educated in one year. We created business partnerships with universities and other private schools to educate adults on how to teach dyslexic learners. We trained and reinforced learning with 70 educators outside of dePaul and hundreds of university students approaching their teaching careers. There is more work to be done, and we'll continue to be creative on ways to reach more students on a consistent basis.

2

Raise Funds

dePaul raised \$76,000 in non-dedicated donations, a 76% increase. We increased our donor count by 48%, retained 38% of donors, and increased our gift size by 20%. Although we exceeded all of our goals established for fundraising, we fell short on diversifying where those gifts and donors come from. Our focus going into 2023-2024 is expanding our network to community businesses and individuals passionate about literacy.

3

Lead in Remediation

Although we did not receive accreditation in the Spring of 2023 as anticipated, it was not due to the lack of academic or personal success afforded to the students. We are currently in a pending status with FCIS and expect to get accredited upon the revisit in the Spring of 2024. dePaul received high praise for our academic and social program, and we're humbled to work on our strategic plan and governance with our FCIS partners.

Our Bright Future

These students impressed us with their dedication to academic and personal success. We're excited to support their growth!



Tessa Dickerson

Tessa came to dePaul shy and reserved. In a short year, she blossomed to ask great questions, engage in classes and is having huge gains with reading and spelling!

Gabe Sabatino

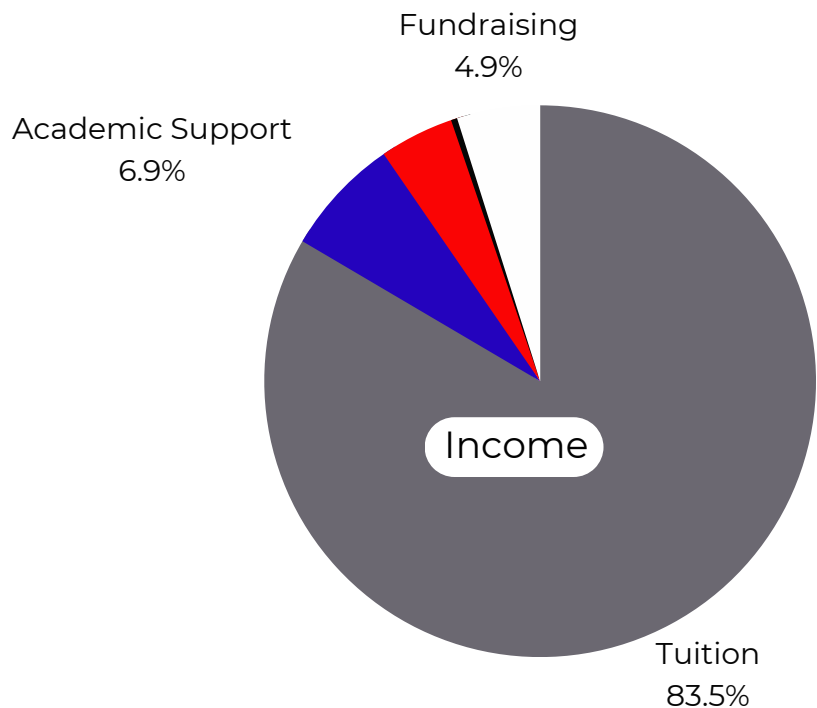
Gabe learned the right way right away. He started with dePaul as a young 6-year-old and is comprehending better than 86% of his peers and is working at a math level three years above his grade.



Callie Ng

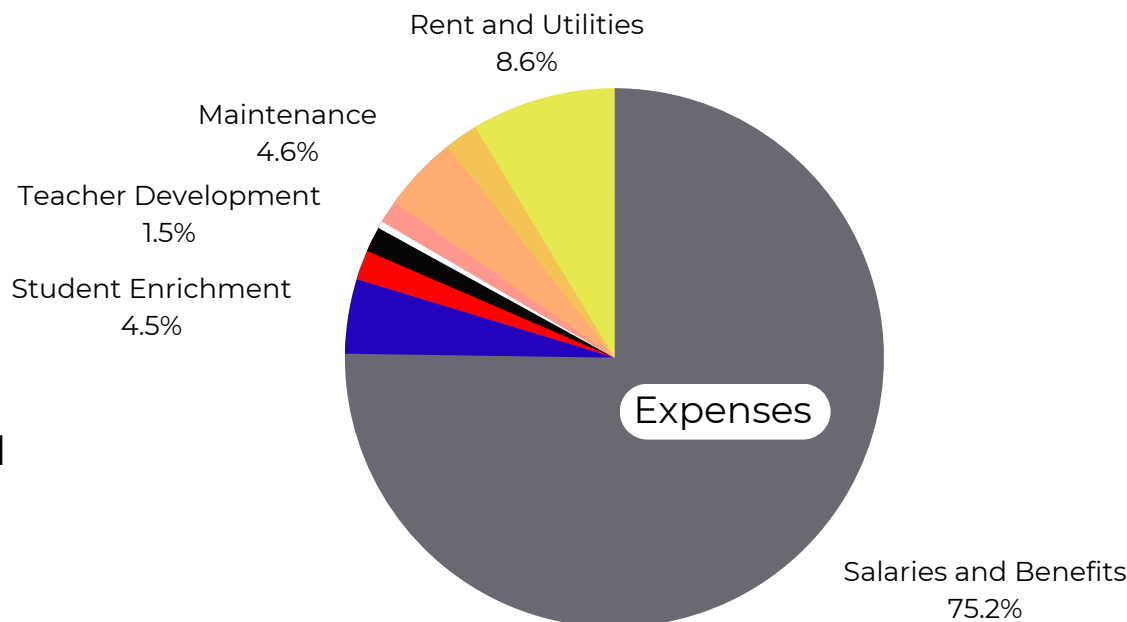
Callie gained confidence with reading and was able to develop comprehension techniques that accelerated her growth by two grades in a few short months.

Finances In Review



Income for the year was \$1.5 million with 84% from private pay and state scholarship tuition payments. We focused on diversifying our income with increased fundraising and implementing an academic support program, which includes tutoring, the summer program, and support provided to other schools.

Expenses for the year were \$1.4 million with 75% going to salaries and benefits. Student enrichment increased as well as maintenance, rent and utilities as CPI increased.



THANK

YOU

LEAH ARNOLD
KEN SABATINO
COSTA FAMILY
LORI LONGDEN & DAVID BROWN
WILLIAM VINCENT
CARLOS ESTEVEZ
RUTH AND ERIK KRAMME
KATHRYN OTTINO
SAPP FAMILY
MYERS FAMILY
LMCU
WATHER TITE WINDOWS
ANONYMOUS
MCEWAN FAMILY
GEORGE FAMILY
QUIGLEY FAMILY
LINDA CLIBORNE
ROHN HARMER
BIENIEK FAMILY
MCLAIN FAMILY
DR. & MRS. HUNT DAVIS
MILLER FAMILY
LYNN MAGAZINE
FRANCESCA SMART
BULLUCK LAW GROUP
MARILYN GOLDMAN
REINHARDT FAMILY
EILEEN NORWOOD
VIRGINIA LAMBOLEY
TERRILYN NICOLO
KELLIE SACILOWSKI
KELL CRAWFORD
RYAN AND KATIE DELANEY

PETE STRONG REALTY
GRANDPA GOLLNITZ
WINNIE JACKSON
MARTINELLI FAMILY
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ANDY MAKRIS
JEFF AND NATALIE BRANDES
ROBERT AND MELANIE GOLLNITZ
GALLAGHER FAMILY
MARK AND RACHEL DUNAGAN
FELIX FUDGE
STACY FUCHS
DR. ADAM AND KATHLEEN
ESTEVEZ
LYONS FAMILY
MICAHEL KURTZ
MARCIA SMITH
MARCOS DEFARIA
WARREN KENNY
ANTOINETTE PARNTHER
BLACKBAUD GIVING
CASEY CYREE
PAM MILES
PHYLLIS BENTLEY
DEBORAH RICHARDS
TERYN SORTOR

JAY AND ANGIE BALTIC
AMY GORST
PRISCILLA CERVONI
JENNIFER HAUSDORF
KIM SILHAVY
ALICIA SMITH
JODI AND MICHAEL CORRIGAN
NOREEN BARLOW
KIM ERTURK
BRITTANY LUCAS
JENNIFER SACHO
NATE AND TARANEH COCCO
FRANA VETERINARY SERVICES
NANCY KELLY
BEN AND STEPHANIE GOLDMAN
HOWELL FAMILY
AL AND TAMMY MORABITO
JONATHON AND MOLLY DAVIS
ANDY AND JENNIFER BENEDICT
TARA SCHORR
WAYNE DOMNITZ
STEELE GARLAND
MICHELLE ESTEVEZ
RJ AND SAMANTHA HENDRICKS
EXECUTIVE ENGINEERING
KATIE HALL
MICHELE HULSLANDER
JIMMY PERRINO
MICHELE MOCZARSKI
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SARAH POLLARD
CHERIE LINDSAY